Environmental Accounting

Environmental Accounting (Fiscal 2015)

Investments for environmental conservation in fiscal 2015 included upgrades in air conditioning, installation of lowloss transformers and replacement of LED lighting. The level of investment declined by 90.1% year-on-year, due to a temporary surge in fiscal 2014 caused by the construction of the global headquarters building. Costs fell by 2.9% due to decreases in costs for depreciation and waste disposal. Economic impact declined by 3.6% due to a decrease in the amount of sales in valuable resources and the effects of reduced electric power use during product use.

Aggregate scope: Anritsu Corp. and Group Companies in Japan

• Eco Product: April 1, 2015 to March 31, 2016

| Category | | | Environmental conservation cost | | | | Benefits | | |
|---|--|---|---------------------------------|------|---------------------------|-------|--|-------|--|
| Category | Breakdown | | Investment (millions of yen) | | Cost (millions of yen) | | Economic benefits (millions of yen) | | Environmental impact Figures in brackets |
| | | | 2015 | 2014 | 2015 | 2014 | 2015 | 2014 | are the results from FY 2013 |
| Business area cost | Pollution prevention cost | | | 1.4 | 6.3 | 11.7 | 146.1 | 146.1 | |
| | Global environmental conservation cost | Prevention of global warming | 5.6 | 49.6 | 25.9 | 30.0 | 20.2 | 21.4 | 291.1 (t-CO ₂) [595.0 (t-CO ₂)] |
| | Resource circulation cost | Resource recycling/ utilization activities | | 5.2 | 73.5 | 80.0 | | | Reduced due to sale of valuable resources |
| | | Waste disposal cost | | | 46.9 | 51.4 | 16.4 | 22.0 | 231.2 (t) [218.5 (t)] |
| Upstream/ downstream cost | Green purchasing/procurement cost | | | | 19.3 | 18.0 | 55.7 ^{*1} | 59.9 | 1547.4 (t-CO ₂) [1664.7 (t-CO ₂)] |
| | Design of environmentally conscious products | | | | 24.6 | 26.8 | | | |
| | Recycling and treatment of products, containers and packaging | | | | | | | | |
| Administration cost | Environmental education/training | | | | 22.5 | 20.0 | | | |
| | Operation and maintenance of EMS and internal audit | | | | 59.0 | 53.2 | | | |
| | Environmental load monitoring and measurement cost | | | | 17.4 | 19.3 | | | |
| | Personnel expenses for environmental management | | | | 9.0 | 10.7 | | | |
| | Greening and upkeep of greenery | | | | 13.0 | 8.4 | | | |
| Social activity cost | Support for community groups,environmental conservation bodies, etc. | | | | 1.9 | 1.3 | | | |
| | Disclosure of information | | | | 11.3 | 10.3 | | | |
| R&D cost | Research and development to reduce environmental impacts | | | | 0.5 | 0.1 | | | |
| Environmental remediation cost | Cost incurred for recovery from environmental degradation | | | | | | | | |
| Total | | | 5.6 | 56.2 | 331.2 | 341.2 | 238.3*2 | 249.4 | |
| Total after the removal of upstream/downstream cost | | | | | | | 182.7 ^{*3} | 189.5 | |
| Percentage change from FY2014 to FY 2015 | | | -90.1% | | -2.9% | | -3.6% | | |

*1 Estimated environmental impact reduction benefits when products are in use.

*2 Including estimated benefits

*3 Excluding estimated benefits

The Anritsu Group is gradually switching to energy-saving equipment as part of its ongoing effort to reduce greenhouse gases. In fiscal 2015, we implemented the following measures at the Atsugi and Tohoku sites.

[Atsugi site: upgraded to low-loss transformers, replaced LED lighting]

- Cost: 49.53 million yen
- Reduction in CO₂ emissions: 155 t-CO₂/ year

[Tohoku site: upgraded air conditioners]

- Cost: 5.84 million yen
- Reduction in CO₂ emissions: 15 t-CO₂ / year



Low-loss transformers